CERTIFICATE

2021

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Fire District 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2021	2			
Allocation of MVT, RVT &			i		
Schedule of Transfers	10.201.1	4			
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.				
General	12-101a	6	84,711	77,068	2,500
Debt Service	10-113		,	· ·	
			1		
					
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	84,711	77,068	
Budget Summary		8	Resolution required? Vot	e publication required?	No
Neighborhood Revitalization	n Rebate				
		•	•		
		Final Assessed	l Valuation;	County Clerk's	Use Only
Assisted by:		Cowley Count	ty	28,800,	476
-		Sumner Coun		2,031	
	-	0		/	,
Address:	:	0			
		Ō			
	•	Total Assessed	d Valuation	30,831,	785
				November 1, 202	0 Valuation
Email:	-				
•	-				
Attest: County Clerk) 2020 M	USie	Governing	з Body	
CPA Summary					
'" '		-			

Amount of Levy

Fire District 4 Cowley County

Computation to Determine Limit for 2021

1.	Total tax levy amount in 2020 budget	+ \$ _	75,000
2.	Debt service levy in 2020 budget	- \$ _	0
3.	Tax levy excluding debt service	\$ <u>_</u>	75,000
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 218,560		
	Increase in personal property for 2020: 5a. Personal property 2020 + 448,207 5b. Personal property 2019 - 528,040 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
5.	Valuation of property that has changed in use during 2020: 73,657		
7.	Total valuation adjustment (sum of 4, 5c, 6) 292,217		
8.	Total estimated valuation July, 1,2020 30,808,716		
9.	Total valuation less valuation adjustment (8 minus 7) 30,516,499		
10.	Factor for increase (7 divided by 9) 0.00958		
11.	Amount of increase (10 times 3)	+ \$	718
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	75,718
13.	Debt service levy in this 2021 budget	_	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	75,718
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$ _	1,350
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publica or adoption of a resolution prior to adoption of the budget (14 plus 16)	tion' \$	77,068

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 4 Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds 2020 Budget MVT RVT 16/20M Veh Comm Veh Watercraft Matercraft General 75,000 6,673 172 295 20 80 Debt Service 0	2020	Tax Levy Amount in		Allocatio	Allocation for Year 2021		
ral 75,000 6,673 172 295 20 8 Service 0	Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
Service 0 </td <td>General</td> <td>75,000</td> <td>6,673</td> <td>172</td> <td>295</td> <td>20</td> <td>08</td>	General	75,000	6,673	172	295	20	08
y Treas Motor Vehicle Estimate 0 <t< td=""><td>Debt Service</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	Debt Service	0	0	0	0	0	0
December 175,000 O		0	0	0	0	0	0
by Treas Motor Vehicle Estimate 6,673 295 20 by Treas Recreational Vehicle Estimate 172 295 by Treas 16/20M Vehicle Estimate 205 20 by Treas Commercial Vehicle Tax Estimate 20 80 by Treas Watercraft Tax Estimate 80 80 by Treas Watercraft Tax Estimate 80 80 MVT Factor 0.008897 80 RVT Factor 0.00229 Temm Veh Factor 0.000393		0	0	0	0	0	0
172 172 295 16/20M Factor Comm Veh Factol	Total	75,000	6,673	172	295	20	80
172 295 16/20M Factor Comm Veh Factor	County Treas Motor Ve	hicle Estimate		6,673			
Estimate 20 80 8897 actor 0.00229 16/20M Factor 0.00393 Comm Veh Factor	County Treas Recreation	nal Vehicle Estimate		172			
20 80 0.00229 16/20M Factor 0.00393 Comm Veh Factol	County Treas 16/20M V	/ehicle Estimate	I	295			
80 08897 Factor 0.00229 16/20M Factor 0.00393 Comm Veh Factol	County Treas Commerc	ial Vehicle Tax Estimat	Į v	20			
0.08897 RVT Factor 0.00229 16/20M Factor 0.00393 Comm Veh Factol	County Treas Watercraf	ft Tax Estimate		80			
RVT Factor 0.00229 16/20M Factor 0.00393 Comm Veh Factol	MVT Footor						
0.00229 16/20M Factor 0.00393 Comm Veh Facto	MIV L FACIOI						
0.00393 Comm Veh Facto		RVT Factor	0.00229				
			16/20M Factor	0.00393			
			Ŭ	omm Veh Facto	0.00027		

2021

Fire District 4 Cowley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
	e				
					
	. :				
	·				
	<u> </u>	****			
			,		
	:	***			
	Totals	0	0	0	
	Adjustments*	Ü	0		
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Fire District 4 Cowley County

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Arnor 20	Amount Due 2020	Amor 20	Amount Due 2021
	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
-										
				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	0	Total			
2021	2020	Jan 1,2020	(Beginning Principal) Jan 1,2020	%	(Months)	Date
Due	Due		Financed	Rate		Contract
Payments		Principal	Amount	Interest	of	
			Total		Term	

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases. Total

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			,
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	2,833	662	3
Receipts:			
Ad Valorem Tax	59,084	75,000	xxxxxxxxxxxxx
Delinquent Tax	715	400	400
Motor Vehicle Tax	6,370	5,906	6,673
Recreational Vehicle Tax	164	148	172
16/20M Vehicle Tax	280	280	295
Commercial Vehicle Tax	16	27	20
Watercraft Tax			80
LAVTR			0
LAVIK			0
15.1111			
-			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			•
Does mise, exceed 10% of Total Receipts			
	66,629	81,761	7.640
Total Receipts			7,640
Resources Available:	69,462	82,423	7,643
Expenditures:			
Other Operating	68,800	82,420	84,711
Cash Forward (2021 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
Total Expenditures	68,800	82,420	84,711
Unencumbered Cash Balance Dec 31	662	··	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	68,800	82,566	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	Tax Required 0.0% 020 Ad Valorem Tax	0

CPA Summary		

2021

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

(1) Early Morror	enm.	(7) Thurst Minne		13.1		1 (4)		; ;		
(1) rund Name.		(2) rund Name:		(5) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spl Equip			0)	0	•	0	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	:	Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
							İ			
									-	
					•					
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expendítures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
•										
			-							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
								ı		0

** Note: These two block figures should agree.

CPA Summary

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The governing body of

Fire District 4

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		Actual					
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	68,800	2,088	82,420	2,459	84,711	77,068	2.50
Debt Service							
Non-Budgeted Funds							
Totals	68,800	2.088	82,420	2.459	84,711	77,068	2.50
Less: Transfers	0		0		0		
Net Expenditures	68,800		82,420		84,711	ļ	
Total Tax Levied	60,367		75,000		XXXXXXXXXXXXX		
Assessed Valuation:	28,915,644		30,504,866		30,808,716		
Outstanding Indebtedness	s.						
Jan 1.	2018		<u>2019</u>		2020		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expressed	l in mills.						

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